


50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	1,243,200.00	1,243,200.00		Accommodation for speakers and facilitators
50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	766,000.00	766,000.00		Accommodation of participants
50299030 00	Meals	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	406,500.00	406,500.00		Meals of the speakers and facilitators outside the training
50299040 00	Other logistics	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	766,600.00	766,600.00		For DOT8 technical operations
50299020 00	Start-Up Kits	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	4,671,150.00	4,671,150.00		For Hard Skills Training participants
	Tourism Standards & Regulation												
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	127,700.00	127,700.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	444,000.00	444,000.00		For DOT8 technical operations
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	296,900.00	296,900.00		For DOT8 technical operations
50299040 00	Other logistics	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	624,400.00	624,400.00		For DOT8 technical operations
	General Administrative Support Services												
	Professional Services												
50212030 00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	800,000.00	800,000.00		Professional Fee for Security Services
50211990 00	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	9,600.00	9,600.00		Professional fee of speakers for Health and Wellness Workshop
50211990 00	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14,400.00	14,400.00		Professional fee of speakers for VAWC 2025
50211990 00	Other Professional Services	GASS	NO	Direct Contracting					GoP	6,600,000.00	6,600,000.00		For DOT8 Job Order Services
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	24,000.00	24,000.00		For National Women's Month
50299050 01	Lease of Venue	GASS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	March	GoP	40,000.00	40,000.00		Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.) for the National Women's Month
50299050 01	Lease of Venue	GASS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	35,941.18	35,941.18		Lease of Venue for VAWC
	Other Maintenance and Operating Expenses												
50299040 00	Other logistics / Utilities	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,150,000.00	1,150,000.00		For DOT8 Utilities to include water, electricity, internet, etc. to support technical operations
50203090 00	Repair and Maintenance	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	518,000.00	518,000.00		For DOT8 technical operations
50299030 00	Meals	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	26,400.00	26,400.00		For National Women's Month
50299030 00	Accommodation	GASS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	4,000.00	4,000.00		Accommodation for speakers of VAWC
50299030 00	Other Expenses	GASS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	45,658.82	45,658.82		For VAWC Orange Your Icon Activity

Prepared by:



RODEL B. SALIERBARE
BAC Secretariat


MA. CATHERINA M. APOSTOL
BAC Vice Chair


CLARILAINE T. PUMANES
BAC Member



NORBERTO P. LUMBRE
BAC Member


THYJIACINTH YLVA MAVOURNEEN D. DE OCAMPO
BAC Member


Recommended by:

BORIS P. PASCUBILLO
BAC Chair

Fund Available:


HARRA A. COTONER
Accountant


MARIE MAY B. BRAZIL
BAC Secretariat Member


MAE LAI D. MONTILLA
BAC Secretariat Member

Approved by:

KARINA ROSA S. TIOPES, CESO III
Regional Director