Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Tourism Policy Formulation & Planning												
	Professional Services												
50211990 00	Other Professional Services	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,278,112.32	1,278,112.32		Professional fee for consultants, facilitators and other service providers
50211990 00	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Planning	NO	NP-53.9 - Small Value Procurement	Feb - dec	N/A	Feb - Dec	Feb - Dec	GoP	1,473,000.00	1,473,000.00		For DOT8 technical operations
50211990 00	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Feb - dec	N/A	Feb - Dec	Feb - Dec	GoP	1,919,200.00	1,919,200.00		For DOT8 technical operations
50299030 00	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Feb - dec	N/A	Feb - Dec	Feb - Dec	GoP	3,383,750.00	3,383,750.00		For DOT8 technical operations
50299040 00	Other logistics	Planning	NO	NP-53.9 - Small Value Procurement	Feb - dec	N/A	Feb - Dec	Feb - Dec	GoP	945,937.68	945,937.68		For DOT8 technical operations
	Product Development Professional Services												
50011000.00		Dread unit Davi	NO		Jan - Dec	N/A	lan Dee	lan Dee	GoP	2,925,600.00	2,925,600.00		Professional fee for consultants, facilitators and other service
50211990 00 50211990 00	Other Professional Services Rent/Lease Expenses	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GOP	2,925,600.00	2,925,600.00		providers
50299050 03	Vehicle Rental	Product Dev	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	GoP	711,000.00	711,000.00		For DOT8 technical operations
50211990 00	Other Maintenance and Operating												Professional Fee for Trainors
50299030 00	Expenses Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,118,500.00			
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,500,000.00	3,500,000.00		E- DOTA
50299030 00	Meals	Ploduct Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	IN/A	Jan - Dec	Jan - Dec	GOP	3,500,000.00	3,500,000.00		For DOT8 technical operations
50299040 00	Airfare	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	840,000.00	840,000.00		For DOT8 technical operations
50299030 00	Supplies	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	503,158.34	503,158.34		
	Market Development												
50211990 00	Professional Services												
50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	32,644,600.00	32,644,600.00		Professional fee for service providers
50211990 00	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Feb - Dec	N/A	Feb - Dec	Feb - Dec	GoP	3,995,000.00	3,995,000.00		For DOT8 technical operations
50299050 01	Meals and Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,201,000.00	7,201,000.00		Travel and trade shows booth rental
50211990 00	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	6,035,500.00	6,035,500.00		For DOT8 technical operations
50299030 00	Supplies	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	234,639.84	234,639.84		For DOT8 technical operations
50299020 00	Giveaways	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	9,948,500.00	9,948,500.00		
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,741,000.00	12,741,000.00		For DOT8 technical operations
50299040 00	Other logistics	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,932,555.04	1,932,555.04		For DOT8 technical operations
	Industry Manpower Development												
	Professional Services												
50211990 00	Other Professional Services	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	4,483,200.00	4,483,200.00		Professional Fee for Trainors
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	2,705,200.00	2,705,200.00		For DOT8 technical operations
50299050 01	Lease of Venue	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	3,755,000.00	3,755,000.00		Lease of Venue (which may include meals for participants and venue rental, etc.)
	Other Maintenance and Operating Expenses												

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50299030 00 Ac	ccommodation	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	1,243,200.00	1,243,200.00	Accommodation for speakers and facilitators
50299030 00 Ac	ccommodation	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	766,000.00	766,000.00	Accommodation of participants
50299030 00 Me	leals	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	406,500.00	406,500.00	Meals of the speakers and facilitators outside the training
50299040 00 Ot	Other logistics	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	766,600.00	766,600.00	For DOT8 technical operations
50299020 00 Sta	start-Up Kits	Training	NO	NP-53.9 - Small Value Procurement	Mar - Dec	N/A	Feb - Dec	Feb - Dec	GoP	4,671,150.00	4,671,150.00	For Hard Skills Training participants
Te	ourism Standards & Regulation											
Re	Rent/Lease Expenses											
50299050 03 Ve	ehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	127,700.00	127,700.00	For DOT8 technical operations
	Other Maintenance and Operating Expenses											
50299030 00 Ac	ccommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	444,000.00	444,000.00	For DOT8 technical operations
50299030 00 Me	leals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	296,900.00	296,900.00	For DOT8 technical operations
50299040 00 Ot	Other logistics	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	624,400.00	624,400.00	For DOT8 technical operations
	General Administrative Support Services											
Pr	Professional Services											
50212030 00 Se	ecurity Services	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	800,000.00	800,000.00	Professional Fee for Security Services
50211990 00 Ot	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	9,600.00	9,600.00	Professional fee of speakers for Health and Wellness Workshop
50211990 00 Ot	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14,400.00	14,400.00	Professional fee of peakers for VAWC 2025
	Other Professional Services	GASS	NO	Direct Contracting					GoP	6,600,000.00	6,600,000.00	For DOT8 Job Order Services
Re	Rent/Lease Expenses											
50299050 03 Ve	ehicle Rental	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	24,000.00	24,000.00	For National Women's Month
50299050 01 Le	ease of Venue	GASS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	March	GoP	40,000.00	40,000.00	Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.) for the National Women's Month
50299050 01 Le	ease of Venue	GASS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	35,941.18	35,941.18	Lease of Venue for VAWC
	Other Maintenance and Operating Expenses											
50299040 00 Ot	Other logistics / Utilities	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,150,000.00	1,150,000.00	For DOT8 Utilities to include water, electricity, intenret, etc.to support technical operations
50203090 00 Re	Repair and Maintenance	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	518,000.00	518,000.00	For DOT8 technical operations
50299030 00 Me	leals	GASS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	26,400.00	26,400.00	For National Women's Month
50299030 00 Ac	ccommodation	GASS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	4,000.00	4,000.00	 Accommodation for speakers of VAWC

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